

# Goose Creek Watershed

FILED

AUG 06 2014

Donna Patton  
COUNTY CLERK

(Published in The Record, Thursday, August 7, 2014)

## NOTICE OF BUDGET HEARING

The governing body of  
Goose Creek Watershed District  
Reno County

will meet on August 19, 2014 at 8:05 PM at the Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Lerado Township Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
	Expenditures	Expenditures	Budget Authority
	Actual	Actual	for Expenditures
	Tax Rate*	Tax Rate*	Amount of 2014 Ad Valorem Tax
General	825	5,000	42,140
Totals	825	5,000	42,140
Less: Transfers	0	0	0
Net Expenditures	825	5,000	42,140
Total Tax Levied	0	0	0
Assessed Valuation:	2,656,262	2,926,668	3,140,120

Outstanding Indebtedness,

2013	2014	2015
Jan 1,		
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Pay. Princ.	0	0
Total	0	0

\*Tax rates are expressed in mills.

County of Reno)  
State of Kansas)ss,

## PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

## THE RECORD

weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuous and uninterrupted published for more than 50 years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 7, 14 and the last publication in the issue of August 7, 2014.

Jay Jones  
District Official

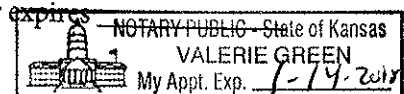
PUBLISHER

Subscribed and sworn to before me this 5<sup>th</sup> day of August, 2014.

Val P

Notary Public

My commissioner expires



CERTIFICATE

2015

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Goose Creek Watershed District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1209	6	42,140		
<b>Totals</b>		xxxxxxxxxxxx	42,140	0	
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Swindoll Janzen Hawk & Loyd LLC

Address:

PO Box 2889

Hutchinson, KS 67504

Email: admin@sjhl.com

Final Assessed Valuation:	County Clerk's Use Only
Reno County	2,423,949
Kingman	722,268
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2014 Valuation

Attest: 8-28

2014

Donna Patton

County Clerk

[Signature]  
Alan B. Cole  
Wayne Jones

Governing Body

FILED

AUG 28 2014

Donna Patton  
COUNTY CLERK

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 0 ✓
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0 ✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	65,105	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	37,692 ✓	
5b. Personal property 2013	-	35,226 ✓	
5c. Increase in personal property (5a minus 5b)	+	2,466 ✓	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:		0 ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)		67,571 ✓	
8. Total estimated valuation July, 1, 2014		3,140,120	
9. Total valuation less valuation adjustment (8 minus 7)		3,072,549 ✓	
10. Factor for increase (7 divided by 9)		0.02199 ✓	
11. Amount of increase (10 times 3)	+	\$ 0	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	0	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	0	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

2015

Goose Creek Watershed District  
Reno County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

## **Transfer Statutes – Special Districts**

**K.S.A. 10-117a. Transfer from debt service fund.** Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

**K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund.** May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service equipment.

**K.S.A. 12-631o. Transfer to sewerage reserve fund.** Authorizes the transfer of sewer system revenue to a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

**K.S.A. 12-631p. Transfer from sewerage system reserve fund.** Allows the retransfer of sewerage system reserve fund dollars to the fund from which it was originally transferred.

**K.S.A. 12-1258. Public library capital improvement fund.** Authorizes an annual transfer of up to 10% of the general fund to a capital improvement fund, and a retransfer to the general fund of such amounts not needed for capital improvement purposes.

**K.S.A. 12-16,102. Transfer to employee benefits contribution trust fund.** May transfer to employee benefits trust fund from any source that may be lawfully utilized for the purposes stated in the ordinance or resolution creating such trust funds, including transfers from employee benefit funds established for other postemployment benefits.

**K.S.A. 12-17,118. Transfer to and from neighborhood revitalization fund.** Authorizes transfers to a neighborhood revitalization fund from any source which may be lawfully utilized to finance redevelopment of designated revitalization areas and dilapidated structures and to provide rebates such purposes.

**K.S.A. 17-1336a. Transfer to special road completion fund; transfer to special machinery and equipment fund.** (a) Authorizes a cemetery district to make an annual transfer of any tax levy surpluses existing at the end of a budget year to a special fund for the completion of road improvements.

(b) Authorizes a cemetery district to transfer up to 25% of any tax levy surpluses existing at the end of a budget year to a special fund to be used to purchase machinery and equipment for cemetery maintenance.

**K.S.A. 19-3612c. Transfer to and from special fire protection reserve fund.** Fire district may transfer annually from general fund to special fund to be used for purchase of fire-fighting equipment, apparatus, or machinery, or land and buildings. Amount in special fund not needed may be retransferred to fire district general fund.

**K.S.A. 19-3623e. Transfer to and from special fire protection reserve fund (Johnson County).** Fire district organized under K.S.A. 19-3613 *et seq.*, may transfer annually from the general fund to special fund to be used for purchase of fire-fighting equipment, apparatus, or machinery, or land and buildings. Amount in special fund not needed may be retransferred to fire district general fund.

**K.S.A. 24-136. Transfer to special emergency fund.** Drainage district governing body may transfer, during an emergency, any surplus money from the drainage district general fund to a special emergency fund.

**K.S.A. 79-2958. Transfer from closed tax levy fund.** Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.

**K.S.A. 80-1559. Transfer to and from special township fire district reserve fund.** Township fire districts may transfer, annually, up to 25% of from the fire fund to a special township fire district reserve fund, and may retransfer such amount not needed to the fund from which it came.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	47,779	47,140	42,140
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	186		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>186</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>47,965</b>	<b>47,140</b>	<b>42,140</b>
Expenditures:			
Operating Expenses	825	5,000	42,140
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>825</b>	<b>5,000</b>	<b>42,140</b>
Unencumbered Cash Balance Dec 31	47,140	42,140	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	49,708	43,779	42,140
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			42,140
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2014 Ad Valorem Tax			0

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	825		5,000		42,140		
Totals	825	0.000	5,000	0.000	42,140	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	825		5,000		42,140		
Total Tax Levied	0		0		XXXXXXXXXXXXXX		
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Jan 1,	2013	2014	2015
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Jay Jones  
District Official